

CIT General Assembly  
Bern, 16 November 2017  
Appendix 10b to the minutes

## Item 4: Budget 2018

CIT General Assembly 2017

Cesare Brand  
Secretary General

Ref. F211

### Budget 2018

Budget 2018	2'234'500	Costs of accommodation	127'200
(Budget 2017	2'274'500)	Equipment and	
<b>Gross revenues</b>	<b>2'264'750</b>	maintenance costs	13'500
<b>Net revenues</b>	<b>2'104'750</b>	Administration and IT	122'700
		<b>Total other operating</b>	
Printing costs	3'500	<b>expenses</b>	<b>263'400</b>
Meeting costs	94'950		
Costs of events	107'000	Financial income	50
Public relations	53'500	Financial expense	7'000
Costs of services	209'650	Taxes	700
<b>Total costs of material and</b>		<b>Profit for the year</b>	<b>0</b>
<b>services</b>	<b>468'600</b>		
Salaries	1'068'400		
Social security expenses	257'700		
Other personnel costs	39'000		
<b>Total personnel costs</b>	<b>1'365'100</b>		