

CIT General Assembly
Bern, 16 November 2017
Appendix 10a to the minutes

Item 3: Profit and loss account 2016

CIT General Assembly 2017

Cesare Brand
Secretary General

Ref. F211

Profit and loss account 2016

Member subscriptions	2'250'569	Costs of accommodation	124'929
Events	34'791	Equipment and	
Other services	316	maintenance costs	16'348
Gross revenues	2'285'676	Administration and IT	103'735
Net revenues	2'231'795	Total other operating expenses	245'013
Printing costs	4'682	Financial income	424
Meeting costs	99'153	Financial expense	9'449
Costs of events	89'722	Taxes	699
Public relations	49'831		
Costs of services	194'862	Profit for the year	13'525
Total costs of material and services	438'250		
Salaries	1'241'254		
Social security expenses	259'953		
Other personnel costs	31'184		
Total personnel costs	1'532'391		